

Village of Ardentown: Final Budget 2026				
INCOME unrestricted	2025 Passed	2025 Actual	Variance	2026 Proposed
Comcast/Verizon Cable	3100	3710.19	610.19	4,000
Interest AB&L	750	753.45	3.45	750
Transfer from Trust	13500	13500	0	13,500
INCOME restricted				
Forest Grant	0	0	0	9,000
TEDI Grant	0	0	0	11,822.61
Donations	5000	5000	0	2,500
Carried over from 2025				1,028
TOTAL INCOME	22350	22963.64	613.64	42,600.29
COSTS	2025 Passed	2025 Actual	Variance	2026 Proposed
Town Secretary Salary	1000	1000	0	1000
Website Maintenance Salary	600	600	0	600
Town Treasurer Salary	400	400	0	400
Administrative Costs	1200	855.89	-344.11	1200
Subtotal Administrative Costs	3200	2855.89	-344.11	3200
Playground Committee	250	0	-250	15,000
Registration Committee	100	0	-100	100
Memorial Garden	300	0	-300	300
Assessment Committee	300	0	-300	300
Community Planning Committee				
Internship	200	0	-200	200
Committee Expenses	300	0	-300	300
Public Works Committee				

Paths and Natural Areas	5600	20,018.52	14,418.52	5,600.00
Signs	500	0	-500	500
Snow Removal	5500	5775	275	5500
Generator	0	15000	15000	1000
Subtotal Committees and Works	13050	40793.52	27743.52	28,800
DLLG Annual fee	525	525	0	525
ACRA	1000	1000	0	1000
Arden Library	400	400	0	400

Arden Page	800	800	0	800
Arden Craft Shop and Museum	850	850	0	850
Buzz Ware Village Center	1400	1400	0	1400
Subtotal Memberships & Donations		4975	0	4975
TOTAL EXPENSES	21225	48624.41	27399.41	36,975
Non-Discretionary Items				
	2025 Initial	Received	Spent	Balance
Municipal Street Aid	16320.42	11010.43	0	27,330.85
American Rescue Plan Act	17479.92		17479.92	0
Trash Evergreen	1676.41	37000	52,535.22	-13,858.81
Memorial Gardens Account	1025.95	0	284.38	741.57