

Village of Ardentown: Municipal Budget 2024

INCOME	2023 Proposed	2023 Actual	Variance	2024 Passed
Comcast/Verizon Cable	3,100.00	2681.17	-418.83	3100.00
Interest AB&L	500.00	958.73	458.73	650.00
Transfer from Trust	13,500.00	13500.00	0.00	13500.00
Income from Grants	0.00	0.00	0.00	0.00
Donations	0.00	3200.00	3,200.00	0.00
TOTAL INCOME	17,100.00	20339.90	3,239.90	17250.00

COSTS	2023 Proposed	2023 Actual	Variance	2024 Passed
Town Secretary Salary	1,000.00	1000.00	0.00	1000.00
Website Maintenance Salary	600.00	600.00	0.00	600.00
Town Treasurer Salary	400.00	400.00	0.00	400.00
Administrative Costs	1,200.00	980.38	-219.62	1200.00
Subtotal Administrative Costs	3,200.00	2980.38	-219.62	3200.00
Playground Committee	250.00	0.00	-250.00	250.00
Registration Committee	100.00	71.96	-28.04	100.00
Memorial Garden	300.00	125.00	-175.00	300.00
Assessment Committee	100.00		-100.00	300.00
Community Planning Committee			0.00	
Internship	200.00	100.00	-100.00	200.00
Committee Expenses	300.00		-300.00	300.00
Public Works Committee		975.00	975.00	
Paths and Natural Areas	5,600.00	9138.25	3,538.25	5600.00
Signs	500.00	0.00	-500.00	500.00
Snow Removal	5,500.00	800.00	-4,700.00	5500.00
			0.00	
Subtotal Committees and Works	12,850.00	11210.21	-1,639.79	13050.00
DLLG Annual fee	525.00	525.00	0.00	525.00
ACRA	1,000.00	1000.00	0.00	1000.00
Arden Library	400.00	400.00	0.00	400.00
Arden Page	600.00	600.00	0.00	600.00
Arden Craft Shop and Museum	850.00	850.00	0.00	850.00
Buzz Ware Village Center	1,400.00	1400.00	0.00	1400.00
Subtotal Memberships & Donations	4,775.00	4775.00	0.00	4775.00
TOTAL EXPENSES	20,825.00	18965.59	-1,859.41	21025

Non-Discretionary Items

	2023 initial balan	Received	Spent	2024 Initial Balance
Municipal Street Aid	25,377.40	11,222.96	22,330.00	14,270.36
American Rescue Plan Act	78,486.42	0.00	4,678.50	73,807.92
Trashtech		36,000.00	37,010.18	
Memorial Gardens Account	940.00		125.00	815.00

VILLAGE ACCOUNTS

	2023 Initial Balance		2024 Initial Balance
AB&L Savings	17,269.82	654.02	17,923.84
Village Account	8,820.45		19,092.26
		(10,000 transfer from savings)	
MSA and ARPA			
MSA	25,377.40		14,270.36
ARPA	78,486.42		73,807.92