

Ardentown 2022 Proposed Budget

	<u>2021 Passed</u> <u>Budget</u>	<u>2022</u> <u>Proposed</u>
<u>Income Discretionary Budget</u>		
Suburban Cable/Verizon***	\$ 3,500.00	\$ 3,500.00
Interest Savings / Arden B&L	\$ 800.00	
Transfer from Trust	\$ 13,500.00	\$ 13,500.00
Non-Planned Transfer from Trust	\$ -	\$ -
Redeemed shares ABL	\$ -	\$ -
Total discretionary income	\$ 17,800.00	\$ 17,000.00

Expenses Discretionary Budget

	<u>2021 Passed</u> <u>Budget</u>	<u>2022</u> <u>Proposed</u>
<u>Internal Village Administrative Costs</u>		
Town Secretary Salary	\$ 1,000.00	\$ 1,000.00
Town Secretary Web site Maintenance Salary	\$ 600.00	\$ 600.00
Administration	\$ 700.00	\$ 700.00
Town Treasurer Salary	\$ 400.00	\$ 400.00
W-2 Tax Preparation	\$ 50.00	\$ 50.00
Payroll Taxes	\$ 253.00	\$ 253.00
<u>Programs and works within Village</u>		
Playground Committee	\$ 250.00	\$ 1,250.00
Registration Committee	\$ 100.00	\$ 100.00
Memorial Garden	\$ 300.00	\$ 300.00
Assessment Committee	\$ 300.00	\$ 300.00
Planning Committee		
Intern Program	\$ 200.00	\$ 200.00
Mailing/Printing		\$ 300.00
Town Centennial		\$ 5,000.00
Public Works Committee		
Paths and natural areas (includes Sunnyside)	\$ 5,600.00	\$ 5,600.00
Compost Site	\$ 175.00	\$ 500.00
Signs	\$ 500.00	\$ 500.00
Snow Removal	\$ 5,500.00	\$ 5,500.00
Street Work (not Municipal Street Aid)	\$ 500.00	\$ 10,000.00
Storm Water Management (not Municipal Street Aid)	\$ 10,000.00	\$ 1,000.00
Transfer to Municipal Street Aid Account	\$ -	\$ -
<u>Civic Memberships</u>		
DE League Local Govts	\$ -	\$ 500.00
CCOBH	\$ -	\$ 25.00
<u>Donations external to village (Ardens and beyond)</u>		
ACRA	\$ 1,000.00	\$ 1,000.00
Arden Library	\$ 400.00	\$ 400.00
Arden Page	\$ 600.00	\$ 600.00
Arden Craft Shop Museum	\$ 850.00	\$ 850.00
Buzz Ware Village Center	\$ 1,400.00	\$ 1,400.00
Total discretionary expenses	\$ 30,678.00	\$ 38,328.00
Surplus(Deficit) (Discretionary)	\$ (12,878.00)	\$ (21,328.00)

Ardentown 2022 Proposed Budget

<u>Non-discretionary budget</u>	<u>2021 Passed Budget</u>	<u>2022 Proposed</u>
Municipal Street Aid Budget		
<u>Income</u>		
Municipal Street Aid	\$ 10,000.00	\$ 10,000.00
Municipal Street Aid-interest	\$ -	\$ -
Transfer from Trust for Roads	\$ -	\$ -
Transfer from Town for Roads	\$ -	\$ -
Total income	\$ 10,000.00	
<u>Expenses</u>		
Roads	\$ 10,000.00	
Surplus(Deficit)	\$ -	\$ -
American Rescue Plan Act (ARPA)		
<u>Income</u>		
Expenses		
Surplus(Deficit)		
Trash Collection		
<u>Income: Transfer from Trust</u>		
	\$ 35,395.20	\$ 35,340.00
<u>Expenses: Trash removal contractor</u>		
	\$ 35,395.20	\$ 35,340.00
Surplus(Deficit)	\$ -	\$ -
Tree Grant		
Income		
	\$ -	\$ -
Expenses		
	\$ -	\$ -
Surplus(Deficit)	\$ -	\$ -
Memorial Garden		
	\$ 2,975.00	\$ 3,110.00
Income (Donations)	\$ 200.00	\$ -
Transfer From Town	\$ 300.00	
Expenses		
Surplus(Deficit)		
Path and Trees		
	\$ 305.00	
Income (Donations)	\$ 1,100.00	
Expenses		
	\$ -	
Surplus (Deficit)		
Sign Donation		
Income (Donations)		
	\$ -	\$ -
Expenses		
	\$ -	\$ -
Surplus(Deficit)	\$ -	\$ -

Budget Committee:

Cindy Cohen	302-475-5814
Terry Harvey	610-416-2002
Andrew Hansen (Chair)	302-475-7427
Oliver Gutsche	302-529-0262
Stefanie Lombardo	302-475-8863

Ex Officio:

Lisa Riblett (Trustee)	302-475-7647
Alison Wakelin (Town Chair)	302-438-2608
Peter Slattery (Town Treasurer)	302-893-1834