

Trustees Of Ardentown				
2000 Budget				
Actual Expenses				
Actual Income				
	1999	1998	Yearly	Percentage
Item	Actual	Actual	Change In	Change In
	Expenses	Expenses	Expenses	Expenses
Secretary	\$4,200.00	\$4,200.00	\$0.00	0%
Payroll Tax	\$642.60	\$651.12	(\$8.52)	-1%
Office	\$1,775.44	\$791.00	\$984.44	124%
Property Tax	\$35,653.47	\$128,834.98	\$3,936.86	1%
School Tax	\$97,118.37			
Over 65 Tax Rebate	\$3,452.37	\$3,704.49	(\$252.12)	-7%
Trash Collection	\$18,833.00	\$18,730.00	\$103.00	1%
Commons And Greens	\$6,603.00	\$7,883.89	(\$1,280.89)	-16%
Trees	\$9,438.05	\$19,368.00	(\$9,929.95)	-51%
Sanding And Snow Removal	\$2,955.00	\$500.00	\$2,455.00	491%
Insurance	\$1,500.00	\$1,276.25	\$223.75	18%
Memorial Garden	\$914.00	\$884.00	\$30.00	3%
ACRA	\$200.00	\$200.00	\$0.00	0%
Arden Page	\$250.00	\$250.00	\$0.00	0%
Buzz Ware Village Center	\$0.00	\$0.00	\$0.00	0%
Arden Library	\$150.00	\$150.00	\$0.00	0%
Claymont Fire Company	\$0.00	\$250.00	(\$250.00)	-100%
Claymont Ambulance	\$100.00	\$100.00	\$0.00	0%
Legal Fees	\$2,643.61	\$117.00	\$3,063.46	2618%
Bank Fees	\$536.85			
Totals	\$186,965.76	\$187,890.73	(\$924.97)	3%
Item	1999	1998	Yearly	Percentage
	Actual	Actual	Change In	Change In
	Income	Income	Income	Income
Land Rent (Current Year)	\$178,356.96	\$165,264.09	\$13,092.87	8%
Land Rent (Other)	\$576.00	\$312.00	\$264.00	85%
Trash Collection				
Penalties	\$358.49	\$460.44	(\$101.95)	-22%
Bank Interest	\$5,318.36	\$5,233.10	\$85.26	2%
Arden Building And Loan	\$1,200.00	\$1,100.00	\$100.00	9%
Lot No. 196	\$15,000.00	\$15,000.00	\$0.00	0%
Other Income	\$0.00	\$115.21	(\$115.21)	-100%
Totals	\$200,809.81	\$187,484.84	\$13,324.97	7%
Differences	\$13,844.05	(\$405.89)	\$14,249.94	-3511%

2000

Trustees Of Ardentown				
2000 Budget				
Budget Estimations				
Expected Income				
Item	2000 Budget Estimations	1999 Budget Estimations	Yearly Change In Budget	Percentage Change In Budget
Secretary	\$5,100.00	\$4,200.00	\$900.00	21%
Payroll Tax	\$750.00	\$650.00	\$100.00	15%
Office	\$800.00	\$800.00	\$0.00	0%
Property Tax	\$37,000.00	\$135,000.00	\$1,000.00	1%
School Tax	\$99,000.00			
Over 65 Tax Rebate	\$4,000.00	\$4,000.00	\$0.00	0%
Trash Collection	\$19,440.00	\$19,440.00	\$0.00	0%
Commons And Greens	\$8,000.00	\$8,000.00	\$0.00	0%
Trees	\$14,000.00	\$14,000.00	\$0.00	0%
Sanding And Snow Removal	\$5,000.00	\$5,000.00	\$0.00	0%
Insurance	\$1,400.00	\$1,300.00	\$100.00	8%
Memorial Garden	\$900.00	\$900.00	\$0.00	0%
ACRA	\$250.00	\$200.00	\$50.00	25%
Arden Page	\$250.00	\$250.00	\$0.00	0%
Arden Library	\$150.00	\$150.00	\$0.00	0%
Buzz Ware Village Center	\$500.00	\$0.00	\$500.00	
Claymont Fire Company	\$250.00	\$250.00	\$0.00	0%
Claymont Ambulance	\$100.00	\$100.00	\$0.00	0%
Legal Fees	\$500.00	\$0.00	\$500.00	
Bank Fees	\$500.00	\$0.00	\$500.00	
Arden Books	\$750.00	\$0.00	\$750.00	
Totals	\$198,640.00	\$194,240.00	\$4,400.00	2%
Item	2000 Expected Income	1999 Expected Income	Yearly Change In Income	Percentage Change In Income
Land Rent (Current Year)	\$162,800.00	\$158,400.00	\$4,400.00	3%
Land Rent (Other)				
Trash Collection	\$19,440.00	\$19,440.00	\$0.00	0%
Penalties				
Bank Interest	\$5,000.00	\$5,000.00	\$0.00	0%
Arden Building And Loan	\$1,200.00	\$1,200.00	\$0.00	0%
Lot No. 196	\$15,000.00	\$15,000.00	\$0.00	0%
Totals	\$203,440.00	\$199,040.00	\$4,400.00	2%
Differences	\$4,800.00	\$4,800.00	\$0.00	0%

Trustees Of Ardentown				
2000 Budget				
Explanation Of Income				
Trash Collection	2000	1999	Yearly Change	Percent Change
Per Month/1 Household	\$13.50	\$13.50	\$0.00	0%
Per Year/ 1 Household	\$162.00	\$162.00	\$0.00	0%
Per Month/120 Households	\$1,620.00	\$1,620.00	\$0.00	0%
Per Year/ 120 Households	\$19,440.00	\$19,440.00	\$0.00	0%
To The Trust (Trash)	\$19,440.00	\$19,440.00	\$0.00	0%
Lot No. 196				
Rental Income	1999	1998	Yearly Change	Percent Change
Per Month	\$1,400.00	\$1,400.00	\$0.00	0%
Total Per Year	\$16,800.00	\$16,800.00	\$0.00	0%
Bank Interest	\$198.11	\$354.25	(\$156.14)	-44%
Interest On CD's	\$0.00	\$1,843.48	(\$1,843.48)	-100%
Interest from AB&L	\$1,200.00	\$700.00	\$500.00	71%
Total Income	\$18,198.11	\$19,697.73	(\$1,499.62)	-8%
Expenses	1999	1998	Yearly Change	Percent Change
Insurance	\$4,591.00	\$4,528.00	\$63.00	1%
Sewers	\$402.40	\$499.76	(\$97.36)	-19%
Repairs	\$1,334.68	\$1,750.00	(\$415.32)	
Total Expenses	\$6,328.08	\$6,777.76	(\$449.68)	-7%
To The Trust (Lot No. 196)	\$11,870.03	\$12,919.97	(\$1,049.94)	-8%

Trustees Of Ardentown				
2000 Budget				
Tax Rate Table				
	Tax Rate	Revenue On 10000 Sq Ft	Revenue On 20000 Sq Ft	Total Revenue
	0.050	\$500.00	\$1,000.00	\$110,000.00
	0.051	\$510.00	\$1,020.00	\$112,200.00
	0.052	\$520.00	\$1,040.00	\$114,400.00
	0.053	\$530.00	\$1,060.00	\$116,600.00
	0.054	\$540.00	\$1,080.00	\$118,800.00
	0.055	\$550.00	\$1,100.00	\$121,000.00
	0.056	\$560.00	\$1,120.00	\$123,200.00
	0.057	\$570.00	\$1,140.00	\$125,400.00
	0.058	\$580.00	\$1,160.00	\$127,600.00
	0.059	\$590.00	\$1,180.00	\$129,800.00
	0.060	\$600.00	\$1,200.00	\$132,000.00
	0.061	\$610.00	\$1,220.00	\$134,200.00
	0.062	\$620.00	\$1,240.00	\$136,400.00
	0.063	\$630.00	\$1,260.00	\$138,600.00
	0.064	\$640.00	\$1,280.00	\$140,800.00
	0.065	\$650.00	\$1,300.00	\$143,000.00
	0.066	\$660.00	\$1,320.00	\$145,200.00
	0.067	\$670.00	\$1,340.00	\$147,400.00
	0.068	\$680.00	\$1,360.00	\$149,600.00
	0.069	\$690.00	\$1,380.00	\$151,800.00
	0.070	\$700.00	\$1,400.00	\$154,000.00
	0.071	\$710.00	\$1,420.00	\$156,200.00
	0.072	\$720.00	\$1,440.00	\$158,400.00
	0.073	\$730.00	\$1,460.00	\$160,600.00
	0.074	\$740.00	\$1,480.00	\$162,800.00
	0.075	\$750.00	\$1,500.00	\$165,000.00
	0.076	\$760.00	\$1,520.00	\$167,200.00
	0.077	\$770.00	\$1,540.00	\$169,400.00
	0.078	\$780.00	\$1,560.00	\$171,600.00
	0.079	\$790.00	\$1,580.00	\$173,800.00
	0.080	\$800.00	\$1,600.00	\$176,000.00
	0.081	\$810.00	\$1,620.00	\$178,200.00
	0.082	\$820.00	\$1,640.00	\$180,400.00
	0.083	\$830.00	\$1,660.00	\$182,600.00
	0.084	\$840.00	\$1,680.00	\$184,800.00
	0.085	\$850.00	\$1,700.00	\$187,000.00
	0.086	\$860.00	\$1,720.00	\$189,200.00
	0.087	\$870.00	\$1,740.00	\$191,400.00
	0.088	\$880.00	\$1,760.00	\$193,600.00
	0.089	\$890.00	\$1,780.00	\$195,800.00
	0.090	\$900.00	\$1,800.00	\$198,000.00
	0.091	\$910.00	\$1,820.00	\$200,200.00
	0.092	\$920.00	\$1,840.00	\$202,400.00

Trustees Of Ardentown

2000 Budget

Recent Tax Rates

Year	Rate	Change	Percent Change
1980	0.032		
		0.000	0%
1981	0.032		
		0.000	0%
1982	0.032		
		0.000	0%
1983	0.032		
		0.000	0%
1984	0.032		
		0.000	0%
1985	0.032		
		0.005	16%
1986	0.037		
		0.000	0%
1987	0.037		
		0.004	11%
1988	0.041		
		0.003	7%
1989	0.044		
		0.000	0%
1990	0.044		
		0.000	0%
1991	0.044		
		0.000	0%
1992	0.044		
		0.000	0%
1993	0.044		
		0.000	0%
1994	0.044		
		0.009	20%
1995	0.053		
		0.007	13%
1996	0.060		
		0.005	8%
1997	0.065		
		0.002	3%
1998	0.067		
		0.005	7%
1999	0.072		
		0.002	3%
2000	0.074		

Trustees Of Ardentown

2000 Budget

Inflation Rate

Date	CPI Amount	Increase	Percent Increase
Dec-80	86.3		
		7.7	8.9%
Dec-81	94.0		
		3.6	3.8%
Dec-82	97.6		
		3.7	3.8%
Dec-83	101.3		
		4.0	3.9%
Dec-84	105.3		
		4.0	3.8%
Dec-85	109.3		
		1.2	1.1%
Dec-86	110.5		
		4.9	4.4%
Dec-87	115.4		
		5.1	4.4%
Dec-88	120.5		
		5.6	4.6%
Dec-89	126.1		
		7.7	6.1%
Dec-90	133.8		
		4.1	3.1%
Dec-91	137.9		
		4.0	2.9%
Dec-92	141.9		
		3.9	2.7%
Dec-93	145.8		
		3.9	2.7%
Dec-94	149.7		
		3.8	2.5%
Dec-95	153.5		
		5.3	3.5%
Dec-96	158.8		
		2.7	1.7%
Dec-97	161.5		
		2.4	1.5%
Dec-98	163.9		
		4.4	2.7%
Dec-99	168.3		
Dec-00			