

1999

From Bob DeNigro Jan. 99

Trustees Of Ardentown				
1999 Budget				
Actual Expenses				
Actual Income				
Item	1998	1997	Yearly	Percentage
	Actual	Actual	Change In	Change In
	Expenses	Expenses	Expenses	Expenses
Secretary	\$4,200.00	\$4,200.00	\$0.00	0%
Payroll Tax	\$651.12	\$642.60	\$8.52	1%
Office	\$791.00	\$936.11	(\$145.11)	-16%
New Castle County Tax	\$128,834.98	\$125,723.68	\$3,111.30	2%
Over 65 Tax Rebate	\$3,704.49	\$4,106.86	(\$402.37)	-10%
Refuse Collection	\$18,730.00	\$19,470.88	(\$740.88)	-4%
Commons And Greens	\$7,883.89	\$6,939.00	\$944.89	14%
Trees	\$19,368.00	\$16,292.00	\$3,076.00	19%
Sanding And Snow Removal	\$500.00	\$1,575.00	(\$1,075.00)	-68%
Insurance	\$1,276.25	\$2,061.00	(\$784.75)	-38%
Memorial Garden	\$884.00	\$900.00	(\$16.00)	-2%
ACRA	\$200.00	\$200.00	\$0.00	0%
Arden Page	\$250.00	\$250.00	\$0.00	0%
Arden Library	\$150.00	\$150.00	\$0.00	0%
Claymont Fire Company	\$250.00	\$200.00	\$50.00	25%
Claymont Ambulance	\$100.00	\$100.00	\$0.00	0%
Miscellaneous	\$117.00	\$1,856.86	(\$1,739.86)	-94%
Totals (less Refuse)	\$169,160.73	\$166,133.11	\$3,027.62	2%
Totals	\$187,890.73	\$185,603.99	\$2,286.74	3%
Item	1998	1997	Yearly	Percentage
	Actual	Actual	Change In	Change In
	Income	Income	Income	Income
Land Rent (Current Year)	\$165,264.09	\$163,670.83	\$1,593.26	1%
Land Rent (Other)	\$312.00	\$343.04	(\$31.04)	-9%
Refuse Collection				
Penalties	\$460.44	\$464.82	(\$4.38)	-1%
Bank Interest	\$5,233.10	\$5,379.13	(\$146.03)	-3%
Arden Building And Loan	\$1,100.00	\$673.99	\$426.01	63%
Lot No. 196 <i>candlelight</i>	\$15,000.00	\$20,000.00	(\$5,000.00)	-25%
Miscellaneous	\$115.21	\$44.78	\$70.43	157%
Totals	\$187,484.84	\$190,576.59	(\$3,091.75)	-2%
Differences	(\$405.89)	\$4,972.60	(\$5,378.49)	-108%

Trustees Of Ardentown				
1999 Budget				
Budget Estimations				
Expected Income				
Item	1999	1998	Yearly	Percentage
	Budget	Budget	Change In	Change In
	Estimations	Estimations	Budget	Budget
Secretary	\$4,200.00	\$4,200.00	\$0.00	0%
Payroll Tax	\$650.00	\$650.00	\$0.00	0%
Office	\$800.00	\$800.00	\$0.00	0%
New Castle County Tax	\$135,000.00	\$126,000.00	\$9,000.00	7%
Over 65 Tax Rebate	\$4,000.00	\$6,000.00	(\$2,000.00)	-33%
Refuse Collection	\$19,440.00	\$19,440.00	\$0.00	0%
Commons And Greens	\$8,000.00	\$6,500.00	\$1,500.00	23%
Trees	\$14,000.00	\$12,000.00	\$2,000.00	17%
Sanding And Snow Removal	\$5,000.00	\$5,000.00	\$0.00	0%
Insurance	\$1,300.00	\$1,300.00	\$0.00	0%
Memorial Garden	\$900.00	\$900.00	\$0.00	0%
ACRA	\$200.00	\$200.00	\$0.00	0%
Arden Page	\$250.00	\$250.00	\$0.00	0%
Arden Library	\$150.00	\$150.00	\$0.00	0%
Claymont Fire Company	\$250.00	\$250.00	\$0.00	0%
Claymont Ambulance	\$100.00	\$100.00	\$0.00	0%
Miscellaneous				
Totals (less Refuse)	\$174,800.00	\$164,300.00	\$10,500.00	6%
Totals	\$194,240.00	\$183,740.00	\$10,500.00	6%
Item	1999	1998	Yearly	Percentage
	Expected	Expected	Change In	Change In
	Income	Income	Income	Income
Land Rent (Current Year)	\$158,400.00	\$147,400.00	\$11,000.00	7%
Land Rent (Other)				
Refuse Collection	\$19,440.00	\$19,440.00	\$0.00	0%
Penalties				
Bank Interest	\$5,000.00	\$5,000.00	\$0.00	0%
Arden Building And Loan	\$1,200.00	\$1,200.00	\$0.00	0%
Lot No. 196	\$15,000.00	\$20,000.00	(\$5,000.00)	-25%
Miscellaneous	\$0.00	\$0.00	\$0.00	
Totals	\$199,040.00	\$193,040.00	\$6,000.00	3%
Differences	\$4,800.00	\$9,300.00	(\$4,500.00)	-48%

Trustees Of Ardentown				
1999 Budget				
Explanation Of Income				
Refuse Collection	1999	1998	Yearly Change	Percent Change
Per Month/1 Household	\$13.50	\$13.50	\$0.00	0%
Per Year/ 1 Household	\$162.00	\$162.00	\$0.00	0%
Per Month/120 Households	\$1,620.00	\$1,620.00	\$0.00	0%
Per Year/ 120 Households	\$19,440.00	\$19,440.00	\$0.00	0%
To The Trust (Refuse)	\$19,440.00	\$19,440.00	\$0.00	0%
Lot No. 196				
Rental Income	1998	1997	Yearly Change	Percent Change
Per Month	\$1,400.00	\$1,392.30	\$7.70	1%
Total Per Year	\$16,800.00	\$16,707.60	\$92.40	1%
Bank Interest	\$354.25	\$284.63	\$69.62	24%
Interest On CD's	\$1,843.48	\$4,029.26	(\$2,185.78)	-54%
Interest from AB&L	\$700.00	\$700.00	\$0.00	0%
Total Income	\$18,997.73	\$21,021.49	(\$2,023.76)	-10%
Expenses	1998	1997	Yearly Change	Percent Change
Insurance	\$4,528.00	\$6,160.75	(\$1,632.75)	-27%
Sewers	\$499.76	\$512.74	(\$12.98)	-3%
Repairs	\$1,750.00	\$0.00	\$1,750.00	
Land Rent	\$2,376.00	\$2,211.00	\$165.00	7%
Total Expenses	\$9,153.76	\$8,884.49	\$269.27	3%
To The Trust (Lot No. 196)	\$9,843.97	\$12,137.00	(\$2,293.03)	-19%

Trustees Of Ardentown				
1999 Budget				
Tax Rate Table				
	Tax Rate	Revenue On 10000 Sq Ft	Revenue On 20000 Sq Ft	Total Revenue
	0.037	\$370.00	\$740.00	\$81,400.00
	0.038	\$380.00	\$760.00	\$83,600.00
	0.039	\$390.00	\$780.00	\$85,800.00
	0.040	\$400.00	\$800.00	\$88,000.00
	0.041	\$410.00	\$820.00	\$90,200.00
	0.042	\$420.00	\$840.00	\$92,400.00
	0.043	\$430.00	\$860.00	\$94,600.00
	0.044	\$440.00	\$880.00	\$96,800.00
	0.045	\$450.00	\$900.00	\$99,000.00
	0.046	\$460.00	\$920.00	\$101,200.00
	0.047	\$470.00	\$940.00	\$103,400.00
	0.048	\$480.00	\$960.00	\$105,600.00
	0.049	\$490.00	\$980.00	\$107,800.00
	0.050	\$500.00	\$1,000.00	\$110,000.00
	0.051	\$510.00	\$1,020.00	\$112,200.00
	0.052	\$520.00	\$1,040.00	\$114,400.00
	0.053	\$530.00	\$1,060.00	\$116,600.00
	0.054	\$540.00	\$1,080.00	\$118,800.00
	0.055	\$550.00	\$1,100.00	\$121,000.00
	0.056	\$560.00	\$1,120.00	\$123,200.00
	0.057	\$570.00	\$1,140.00	\$125,400.00
	0.058	\$580.00	\$1,160.00	\$127,600.00
	0.059	\$590.00	\$1,180.00	\$129,800.00
	0.060	\$600.00	\$1,200.00	\$132,000.00
	0.061	\$610.00	\$1,220.00	\$134,200.00
	0.062	\$620.00	\$1,240.00	\$136,400.00
	0.063	\$630.00	\$1,260.00	\$138,600.00
	0.064	\$640.00	\$1,280.00	\$140,800.00
	0.065	\$650.00	\$1,300.00	\$143,000.00
	0.066	\$660.00	\$1,320.00	\$145,200.00
	0.067	\$670.00	\$1,340.00	\$147,400.00
	0.068	\$680.00	\$1,360.00	\$149,600.00
	0.069	\$690.00	\$1,380.00	\$151,800.00
	0.070	\$700.00	\$1,400.00	\$154,000.00
	0.071	\$710.00	\$1,420.00	\$156,200.00
	0.072	\$720.00	\$1,440.00	\$158,400.00
	0.073	\$730.00	\$1,460.00	\$160,600.00
	0.074	\$740.00	\$1,480.00	\$162,800.00
	0.075	\$750.00	\$1,500.00	\$165,000.00
	0.076	\$760.00	\$1,520.00	\$167,200.00
	0.077	\$770.00	\$1,540.00	\$169,400.00
	0.078	\$780.00	\$1,560.00	\$171,600.00

Trustees Of Ardentown				
1999 Budget				
Recent Tax Rates				
	Year	Rate	Change	Percent Change
	1980	0.032		
			0.000	0%
	1981	0.032		
			0.000	0%
	1982	0.032		
			0.000	0%
	1983	0.032		
			0.000	0%
	1984	0.032		
			0.000	0%
	1985	0.032		
			0.005	16%
	1986	0.037		
			0.000	0%
	1987	0.037		
			0.004	11%
	1988	0.041		
			0.003	7%
	1989	0.044		
			0.000	0%
	1990	0.044		
			0.000	0%
	1991	0.044		
			0.000	0%
	1992	0.044		
			0.000	0%
	1993	0.044		
			0.000	0%
	1994	0.044		
			0.009	20%
	1995	0.053		
			0.007	13%
	1996	0.060		
			0.005	8%
	1997	0.065		
			0.002	3%
	1998	0.067		
			0.005	7%
	1999	0.072		
	2000			

Trustees Of Ardentown				
1999 Budget				
Inflation Rate				
	Date	CPI Amount	Increase	Percent Increase
	Dec-80	86.3		
			7.7	8.9%
	Dec-81	94.0		
			3.6	3.8%
	Dec-82	97.6		
			3.7	3.8%
	Dec-83	101.3		
			4.0	3.9%
	Dec-84	105.3		
			4.0	3.8%
	Dec-85	109.3		
			1.2	1.1%
	Dec-86	110.5		
			4.9	4.4%
	Dec-87	115.4		
			5.1	4.4%
	Dec-88	120.5		
			5.6	4.6%
	Dec-89	126.1		
			7.7	6.1%
	Dec-90	133.8		
			4.1	3.1%
	Dec-91	137.9		
			4.0	2.9%
	Dec-92	141.9		
			3.9	2.7%
	Dec-93	145.8		
			3.9	2.7%
	Dec-94	149.7		
			3.8	2.5%
	Dec-95	153.5		
			5.3	3.5%
	Dec-96	158.8		
			2.7	1.7%
	Dec-97	161.5		
			2.4	1.5%
	Dec-98	163.9		
	Dec-99			
	Dec-00			