

1995

TRUST

Trustees Of Ardentown				
1995 Budget				
Actual Expenses				
Actual Income				
Item	1994 Actual Expenses	1993 Actual Expenses	Yearly Change In Expenses	Percentage Change In Expenses
Secretary	\$3600.00	\$3600.00	\$0.00	0%
Payroll Tax	\$550.80	\$550.80	\$0.00	0%
Office	\$704.96	\$624.76	\$80.20	13%
New Castle County Tax	\$118596.68	\$94918.16	\$23678.52	25%
Over 65 Tax Refund	\$3548.16	\$3253.36	\$294.80	9%
Refuse Collection	\$18288.00	\$17568.00	\$720.00	4%
Commons And Greens	\$2625.00	\$2625.00	\$0.00	0%
Trees	\$6170.75	\$5780.25	\$390.50	7%
Sanding And Snow Removal	\$6019.50	\$1947.50	\$4072.00	209%
Insurance	\$556.00	\$503.00	\$53.00	11%
Memorial Garden	\$680.00	\$715.00	-\$35.00	-5%
ACRA	\$200.00	\$200.00	\$0.00	0%
Arden Page	\$165.00	\$165.00	\$0.00	0%
Arden Library	\$100.00	\$100.00	\$0.00	0%
Claymont Fire Company	\$100.00	\$100.00	\$0.00	0%
Claymont Ambulance	\$50.00	\$50.00	\$0.00	0%
Miscellaneous	\$1171.88	\$769.42	\$402.46	52%
Totals (less Refuse)	\$144838.73	\$115902.25	\$28936.48	25%
Totals	\$163126.73	\$133470.25	\$29656.48	22%
Item	1994 Actual Income	1993 Actual Income	Yearly Change In Income	0%
Land Rent (Current Year)	\$113114.31	\$114924.62	-\$1810.31	-2%
Land Rent (Other)	\$939.20		\$939.20	
Refuse Collection				
Penalties	\$385.39	\$245.85	\$139.54	57%
Bank Interest	\$4853.27	\$3964.96	\$888.31	22%
Arden Building And Loan	\$130.00	\$140.00	-\$10.00	-7%
Lot No. 196	\$7000.00	\$6000.00	\$1000.00	17%
Miscellaneous		\$9294.48	-\$9294.48	-100%
Totals	\$126422.17	\$134569.91	-\$8147.74	-6%
Differences	-\$36704.56	\$1099.66	-\$37804.22	-3438%

Trustees Of Ardentown				
1995 Budget				
Budget Estimations				
Expected Income				
Item	1995 Budget Estimations	1994 Budget Estimations	Yearly Change In Budget	Percentage Change In Budget
Secretary	\$4200.00	\$3600.00	\$600.00	17%
Payroll Tax	\$650.00	\$600.00	\$50.00	8%
Office	\$700.00	\$700.00	\$0.00	0%
New Castle County Tax	\$119000.00	\$94000.00	\$25000.00	27%
Over 65 Tax Refund	\$3600.00	\$3300.00	\$300.00	9%
Refuse Collection	\$18720.00	\$18720.00	\$0.00	0%
Commons And Greens	\$3000.00	\$3000.00	\$0.00	0%
Trees	\$6000.00	\$6000.00	\$0.00	0%
Sanding And Snow Removal	\$2500.00	\$2500.00	\$0.00	0%
Insurance	\$700.00	\$700.00	\$0.00	0%
Memorial Garden	\$850.00	\$850.00	\$0.00	0%
ACRA	\$200.00	\$200.00	\$0.00	0%
Arden Page	\$165.00	\$165.00	\$0.00	0%
Arden Library	\$100.00	\$100.00	\$0.00	0%
Claymont Fire Company	\$100.00	\$100.00	\$0.00	0%
Claymont Ambulance	\$50.00	\$50.00	\$0.00	0%
Miscellaneous				
Totals (less Refuse)	\$141815.00	\$115865.00	\$25950.00	22%
Totals	\$160535.00	\$134585.00	\$25950.00	19%
Item	1995 Expected Income	1994 Expected Income	Yearly Change In Income	0%
Land Rent (Current Year)	\$111600.00	\$96800.00	\$14800.00	15%
Land Rent (Other)				
Refuse Collection	\$18720.00	\$18720.00	\$0.00	0%
Penalties				
Bank Interest	\$4800.00	\$4000.00	\$800.00	20%
Arden Building And Loan				
Lot No. 196	\$13000.00	\$7000.00	\$6000.00	86%
Miscellaneous	\$13200.00			
Totals	\$161320.00	\$126520.00	\$21600.00	17%
Differences	\$785.00	-\$8065.00	-\$4350.00	54%

Trustees Of Ardentown

1995 Budget

Explanation Of Income

Refuse Collection	1995	1994	Yearly Change	Percent Change
Per Month/1 Household	\$13.00	\$13.00	\$0.00	0%
Per Year/ 1 Household	\$156.00	\$156.00	\$0.00	0%
Per Month/120 Households	\$1560.00	\$1560.00	\$0.00	0%
Per Year/ 120 Households	\$18720.00	\$18720.00	\$0.00	0%
To The Trust (Refuse)	\$18720.00	\$18720.00	\$0.00	0%
Lot No. 196				
Rental Income	1994	1993	Yearly Change	Percent Change
Per Month	\$1348.20	\$1304.10	\$44.10	3%
Total Per Year	\$16178.40	\$15649.20	\$529.20	3%
Expenses	1994	1993	Yearly Change	Percent Change
Insurance	\$1746.00	\$1761.50	-\$15.50	-1.0%
Sewers	\$642.54	\$573.70	\$68.84	12%
Repairs	\$8281.53	\$5066.22	\$3215.31	63%
Land Rent	\$1452.00	\$1452.00	\$0.00	0%
Total Expenses	\$11479.53	\$8279.72	\$3199.81	39%
To The Trust (Lot No. 196)	\$4698.87	\$7369.48	-\$2670.61	-36%

Trustees Of Ardentown
 1995 Budget
 Tax Rate Table

Tax Rate	Revenue On 10000 Sq Ft	Revenue On 20000 Sq Ft	Total Revenue
0.037	\$370.00	\$740.00	\$81400.00
0.038	\$380.00	\$760.00	\$83600.00
0.039	\$390.00	\$780.00	\$85800.00
0.040	\$400.00	\$800.00	\$88000.00
0.041	\$410.00	\$820.00	\$90200.00
0.042	\$420.00	\$840.00	\$92400.00
0.043	\$430.00	\$860.00	\$94600.00
0.044	\$440.00	\$880.00	\$96800.00
0.045	\$450.00	\$900.00	\$99000.00
0.046	\$460.00	\$920.00	\$101200.00
0.047	\$470.00	\$940.00	\$103400.00
0.048	\$480.00	\$960.00	\$105600.00
0.049	\$490.00	\$980.00	\$107800.00
0.050	\$500.00	\$1000.00	\$110000.00
0.051	\$510.00	\$1020.00	\$112200.00
0.052	\$520.00	\$1040.00	\$114400.00
0.053	\$530.00	\$1060.00	\$116600.00
0.054	\$540.00	\$1080.00	\$118800.00
0.055	\$550.00	\$1100.00	\$121000.00
0.056	\$560.00	\$1120.00	\$123200.00
0.057	\$570.00	\$1140.00	\$125400.00
0.058	\$580.00	\$1160.00	\$127600.00
0.059	\$590.00	\$1180.00	\$129800.00
0.060	\$600.00	\$1200.00	\$132000.00
0.061	\$610.00	\$1220.00	\$134200.00
0.062	\$620.00	\$1240.00	\$136400.00
0.063	\$630.00	\$1260.00	\$138600.00
0.064	\$640.00	\$1280.00	\$140800.00
0.065	\$650.00	\$1300.00	\$143000.00
0.066	\$660.00	\$1320.00	\$145200.00
0.067	\$670.00	\$1340.00	\$147400.00
0.068	\$680.00	\$1360.00	\$149600.00
0.069	\$690.00	\$1380.00	\$151800.00
0.070	\$700.00	\$1400.00	\$154000.00
0.071	\$710.00	\$1420.00	\$156200.00
0.072	\$720.00	\$1440.00	\$158400.00
0.073	\$730.00	\$1460.00	\$160600.00
0.074	\$740.00	\$1480.00	\$162800.00
0.075	\$750.00	\$1500.00	\$165000.00
0.076	\$760.00	\$1520.00	\$167200.00
0.077	\$770.00	\$1540.00	\$169400.00
0.078	\$780.00	\$1560.00	\$171600.00
0.079	\$790.00	\$1580.00	\$173800.00
0.080	\$800.00	\$1600.00	\$176000.00
0.081	\$810.00	\$1620.00	\$178200.00

1995 Budget

Recent Tax Rates

Year	Rate	Change	Percent Change
1980	0.032	0.000	0%
1981	0.032	0.000	0%
1982	0.032	0.000	0%
1983	0.032	0.000	0%
1984	0.032	0.000	0%
1985	0.032	0.005	16%
1986	0.037	0.000	0%
1987	0.037	0.004	11%
1988	0.041	0.003	7%
1989	0.044	0.000	0%
1990	0.044	0.000	0%
1991	0.044	0.000	0%
1992	0.044	0.000	0%
1993	0.044	0.000	0%
1994	0.044	0.000	0%
1995	0.053	0.009	20%
1996			
1997			
1998			
1999			
2000			
2001			
2002			

1995 Budget

Inflation Rate

Date	CPI Amount	Increase	Percent Increase
Dec-80	86.3		
		7.7	8.9%
Dec-81	94.0		
		3.6	3.8%
Dec-82	97.6		
		3.7	3.8%
Dec-83	101.3		
		4.0	3.9%
Dec-84	105.3		
		4.0	3.8%
Dec-85	109.3		
		1.2	1.1%
Dec-86	110.5		
		4.9	4.4%
Dec-87	115.4		
		5.1	4.4%
Dec-88	120.5		
		5.6	4.6%
Dec-89	126.1		
		7.7	6.1%
Dec-90	133.8		
		4.1	3.1%
Dec-91	137.9		
		4.0	2.9%
Dec-92	141.9		
		3.9	2.7%
Dec-93	145.8		
		3.9	2.7%
Dec-94	149.7		
Dec-95			
Dec-96			
Dec-97			
Dec-98			
Dec-99			
Dec-00			
Dec-01			
Dec-02			