

VILLAGE OF ARDENTOWN, INC.
1999 BUDGET

| <u>Income</u> | <u>Proposed 1999</u> | <u>Actual 1998</u> |
|---------------------------------------|----------------------|--------------------|
| Municipal Street Aid | 12,000.00 | 12,945.79 |
| Municipal Street Aid interest | 100.00 | 45.89 |
| Suburban Cable | 700.00 | 723.36 |
| Interest on savings | 500.00 | 522.29 |
| Memorial Garden | 200.00 | 25.00 |
| Snow removal reimbursement from Trust | 3,000.00 | 500.00 |
| From State for roadwork | -0- | 4,000.00 |
| One-time aid to local governments | -0- | 2,656.00 |
| | <u>16,500.00</u> | <u>21,418.33</u> |

Expenses

| | | |
|---------------------------------------|------------------|------------------|
| Registration Committee | 100.00 | 75.00 |
| Civic Committee - general | 2,500.00 | 473.28 |
| Civic Committee - roads | 13,500.00 | 5,500.00 |
| Civic Committee - capital improvement | 164.00 | 2,492.00 |
| Snow removal | 3,000.00 | 500.00 |
| Memorial Garden | 200.00 | 346.59 |
| ACRA | 250.00 | 250.00 |
| Arden Library | 100.00 | 100.00 |
| Arden Page | 200.00 | 200.00 |
| Administration | 400.00 | 390.20 |
| Town Secretary | 600.00 | 600.00 |
| Civic association dues | 25.00 | 25.00 |
| Claymont Fire Company | 200.00 | 100.00 |
| Town Watch program | 500.00 | -0- |
| Landmark quest | 200.00 | 205.18 |
| Playground | -0- | -0- |
| Buzz Ware Center | 500.00 | 500.00 |
| Real estate acquisition | -0- | 1.00 |
| Sunnyside Tract | 500.00 | -0- |
| | <u>22,939.00</u> | <u>11,758.25</u> |

Budget/Assessment Committee - John Brandner
Barbara Mondzelewski
Betty Solway Smith
Betty Ann Themal

January 18, 1999