

2-10-97
LWR

VILLAGE OF ARDENTOWN, INC.
1997 BUDGET

<u>Income</u>	<u>Proposed 1997</u>	<u>Actual 1996</u>
Municipal Street Aid	7,900.00	7,829.26
Municipal Street Aid interest	100.00	220.86
TCI Cablevision	570.00	567.64
Interest on savings	300.00	585.21
Memorial Garden	200.00	250.00
Snow removal reimbursement from Trust	3,000.00	7,633.00
Snow removal reimbursement from FEMA	-0-	2,102.00
From State for roadwork	-0-	<u>20,600.00</u>
	<u>12,070.00</u>	<u>39,787.97</u>

Expenses

Registration Committee	150.00	-0-
Civic Committee - general	1,500.00	138.99
Civic Committee - roads	14,670.00	34,300.00
Snow removal	3,000.00	8,210.00
Memorial Garden	200.00	548.83
ACRA	250.00	250.00
Arden Library	100.00	100.00
Arden Page	165.00	165.00
Administration	400.00	417.71
Town Secretary	600.00	600.00
Civic association dues	25.00	40.00
Buzz Ware Village Center	---- *	500.00
Town Watch program	--- *	525.00
Special town trash pick-up	--- *	770.74
Playground	---- *	<u>371.00</u>
	<u>21,060.00</u>	<u>46,937.27</u> **

* Nothing budgeted for these items ; if need arises they can be funded by action of the Town Meeting.

** The difference of approximately \$ 7,200 between the expense and income for 1996 was Municipal Street Aid money not spent in previous years.

Budget/Assessment Committee - John Brandner
Harold Kalmus
Barbara Mondzelewski
Betty Solway Smith
Betty Ann Themal

February 10,1997