

VILLAGE OF ARDENTOWN, INC.
1996 BUDGET

<u>Income</u>	Proposed 1996	Actual 1995
Municipal Street Aid	8,000.00	7,870.14
Municipal Street Aid interest	300.00	301.90
TCI Cablevision	530.00	511.37
Interest on savings	500.00	423.41
Memorial Garden	100.00	120.00
Snow reimbursement	<u>3,000.00</u>	<u>1,725.00</u>
	12,430.00	10,951.82

Expenses

Registration Committee	150.00	28.15
Civic Committee	1,500.00	955.00
Memorial Garden	200.00	88.26
ACRA	250.00	250.00
Arden Library	100.00	100.00
Arden Page	50.00	50.00
Administration	400.00	327.33
Town Secretary	600.00	600.00
Bonding of Treasurer	100.00	200.00
Civic Association dues	30.00	00.00
Roads and Snow	<u>10,000.00</u>	<u>7,053.60</u>
	13,380.00	9,652.34

Non- budget: \$11,200 expense for Woodland/Hilltop Road project was reimbursed entirely by the state.

Budget/Assessment Committee
J.D. Brandner, Chairman
January 26, 1996