



<b>Trustees of Ardentown</b>			
<b>2020 Budget</b>			
<b>Budget Estimations</b>			
<b>Expected Income and Expenditures</b>			
<b>Item</b>	<b>2020 Budget Estimations</b>	<b>2019 Budget Estimations</b>	<b>Yearly Change In Budget</b>
Secretary/Bookkeeping	\$7,200.00	\$7,200.00	\$0.00
Office Expenses	\$300.00	\$500.00	(\$200.00)
Payroll Tax	\$0.00	\$0.00	\$0.00
NCC Property Tax	\$74,000.00	\$67,000.00	\$7,000.00
School Tax	\$260,000.00	\$250,000.00	\$10,000.00
Supplemental Taxes	\$2,000.00	\$2,000.00	\$0.00
Over 65 Tax Rebate	\$22,000.00	\$21,000.00	\$1,000.00
Insurance	\$1,600.00	\$1,600.00	\$0.00
Trash Collection - Pay to Village	\$36,500.00	\$34,500.00	\$2,000.00
Commons and Greens	\$7,000.00	\$7,500.00	(\$500.00)
Trees	\$25,000.00	\$25,000.00	\$0.00
Village Budget	\$13,500.00	\$17,100.00	(\$3,600.00)
Memorial Garden	\$500.00	\$500.00	\$0.00
Claymont Fire/Ambulance/Craft	\$600.00	\$500.00	\$100.00
Legal/Accounting Fees	\$2,000.00	\$1,000.00	\$1,000.00
Bank Fees	\$100.00	\$100.00	\$0.00
Shares Purchased - AB&L	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$452,300.00</b>	<b>\$435,500.00</b>	<b>\$16,800.00</b>
Note: Additional \$3,500 to Village for Donations in 2016			
Note: Additional \$3,600 to Village for Roads in 2018-19			
<b>Item</b>	<b>2020 Expected Income</b>	<b>2019 Expected Income</b>	<b>Yearly Change In Income</b>
Land Rent (Current Year)	\$432,800.00	\$419,500.00	\$13,300.00
Land Rent (Other/Prior)	\$13,557.00	\$0.00	\$13,557.00
Bank Interest	\$350.00	\$130.00	\$220.00
Arden Building And Loan	\$2,300.00	\$2,400.00	(\$100.00)
Lot No. 196 (Robin Hood)	\$34,597.80	\$33,267.12	\$1,330.68
Other Income	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$483,604.80</b>	<b>\$455,297.12</b>	<b>\$28,307.68</b>
<b>Differences</b>	<b>\$31,304.80</b>	<b>\$19,797.12</b>	<b>\$11,507.68</b>
.178 Residential per square foot			
.213 Commercial per square foot			



