

Trustees of Ardentown			
2014 Budget			
Actual Expenses			
Actual Income			
	2014	2013	Yearly
Item	Actual	Actual	Change In
	Expenses	Expenses	Expenses
Secretary	\$7,100.00	\$7,200.00	(\$100.00)
Office Expenses	\$140.70	\$300.00	(\$159.30)
Payroll Tax	\$558.45	\$904.40	(\$345.95)
Property Tax	\$54,546.22	\$54,546.22	\$0.00
School Tax	\$215,535.71	\$213,833.00	\$1,702.71
Supplemental Taxes	\$0.00	\$0.00	\$0.00
Over 65 Tax Rebate	\$15,943.39	\$19,433.00	(\$3,489.61)
Insurance	\$2,036.00	\$2,005.00	\$31.00
Trash Collection	\$26,119.20	\$26,661.77	(\$542.57)
Commons and Greens	\$4,200.00	\$8,399.00	(\$4,199.00)
Trees	\$15,532.00	\$19,405.00	(\$3,873.00)
Village Budget	\$20,000.00	\$10,000.00	\$10,000.00
Memorial Garden	\$670.00	\$1,268.00	(\$598.00)
ACRA	\$250.00	\$250.00	\$0.00
Arden Page	\$250.00	\$250.00	\$0.00
Arden Library	\$150.00	\$150.00	\$0.00
Buzz Ware Village Center	\$0.00	\$700.00	(\$700.00)
Arden Craft Shop Museum	\$400.00	\$400.00	\$0.00
Claymont Fire/Ambulance	\$350.00	\$350.00	\$0.00
Legal Fees	\$945.00	\$760.00	\$185.00
Bank Fees	\$24.00	\$100.00	(\$76.00)
Shares Purchased - AB&L	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Totals	\$364,750.67	\$366,915.39	(\$2,164.72)
Item	2014	2013	Yearly
	Actual	Actual	Change In
	Income	Income	Income
Land Rent (Current Year)	\$356,820.48	\$349,315.86	\$7,504.62
Land Rent (Other/Prior)		\$42.88	(\$42.88)
Penalties			\$0.00
Bank Interest (Money Market)	\$218.17	\$234.00	(\$15.83)
Arden Building And Loan Interest	\$2,600.00	\$3,250.00	(\$650.00)
Lot No. 196 (Robin Hood)		\$10,000.00	(\$10,000.00)
Other Income	\$14,645.41	\$0.00	\$14,645.41
Totals	\$374,284.06	\$362,842.74	\$11,441.32
Differences	\$9,533.39	(\$4,072.65)	\$13,606.04

Trustees of Ardentown			
2015 Budget			
Budget Estimations			
Expected Income			
	2015	2014	Yearly
Item	Budget	Budget	Change In
	Estimations	Estimations	Budget
Secretary	\$7,200.00	\$7,200.00	\$0.00
Office Expenses	\$200.00	\$800.00	(\$600.00)
Payroll Tax	\$551.00	\$950.00	(\$399.00)
Property Tax	\$55,000.00	\$55,000.00	\$0.00
School Tax	\$220,000.00	\$220,248.00	(\$248.00)
Supplemental Taxes	\$0.00	\$0.00	\$0.00
Over 65 Tax Rebate	\$18,000.00	\$20,000.00	(\$2,000.00)
Insurance	\$1,800.00	\$2,100.00	(\$300.00)
Trash Collection	\$30,000.00	\$27,800.00	\$2,200.00
Commons and Greens	\$10,000.00	\$10,000.00	\$0.00
Trees	\$20,000.00	\$20,000.00	\$0.00
Village Budget	\$10,000.00	\$10,000.00	\$0.00
Memorial Garden	\$1,500.00	\$1,500.00	\$0.00
* ACRA	\$0.00	\$250.00	(\$250.00)
* Arden Page	\$0.00	\$250.00	(\$250.00)
* Arden Library	\$0.00	\$150.00	(\$150.00)
* Buzz Ware Village Center	\$0.00	\$700.00	(\$700.00)
* Arden Craft Shop Museum	\$0.00	\$400.00	(\$400.00)
Claymont Fire/Ambulance	\$500.00	\$350.00	\$150.00
Legal/Accounting Fees	\$1,500.00	\$1,000.00	\$500.00
Bank Fees	\$100.00	\$0.00	\$100.00
Shares Purchased - AB&L	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Totals	\$376,351.00	\$378,698.00	(\$2,347.00)
* Donations are made by the Village			
Item	2015	2014	Yearly
	Expected	Expected	Change In
	Income	Income	Income
Land Rent (Current Year)	\$356,800.00	\$356,884.00	(\$84.00)
Land Rent (Other/Prior)			\$0.00
Penalties			\$0.00
Bank Interest	\$200.00	\$200.00	\$0.00
Arden Building And Loan	\$2,400.00	\$3,000.00	(\$600.00)
Lot No. 196 (Robin Hood)	\$10,000.00	\$15,000.00	(\$5,000.00)
Other Income			\$0.00
Totals	\$369,400.00	\$375,084.00	(\$5,684.00)
Differences	(\$6,951.00)	(\$3,614.00)	(\$3,337.00)

