

Ardentown Budget 2014

Discretionary budget		
Income (Discretionary budget)	2014 Passed Budget	2014 Actual
Suburban Cable/Verizon***	3300	3786
Interest Savings / Arden B&L	1100	963
Memorial Garden	100	300
Transfer from Trust	20000	20000
Path donations, other	300	100
Redeemed shares ABL		3906
Total discretionary income	\$ 24,800	\$ 25,149
Expenses (Discretionary budget)		
Internal Village Administrative Costs		
Registration Committee	100	13
Town Secretary	1000	1000
Administration	850	746
Town Treasurer	400	400
Programs and works within Village		
Playground Committee	500	212
Memorial Garden	300	600
Compost Site	200	520
Planning (intern program)	200	0
Public Works Committee		
Paths and natural areas (inc S)	2500	2200
Signs	500	434
Snow Removal	7000	12380
Road work (not Mun. St. Aide)	300	230
Civic Memberships		
DE League Local Govt	0	0
CCOBH	25	0
Donations external to village (Ardens and beyond)		
ACRA	550	550
Arden Library	250	250
Arden Page	350	350
Arden Craft Shop Museum	450	450
Claymont Fire and Ambulance	150	150
Town Watch	0	0
Buzz Ware Village Center	700	0
Total discretionary expenses	\$ 16,325	\$ 20,485
Surplus(Deficit) (Discretionary)	\$ 8,475	\$ 4,664
Municipal Street Aid Budget (set apart for auditing purposes)		
Income		
Municipal Street Aid	8500	10202
Municipal Street Aid-interest		
Total income	\$ 8,500	\$ 10,202
Expenses		
Roads	\$ 11,500	\$ 14,562
Surplus(Deficit) (MSA)	\$ (3,000)	\$ (4,360)
Non-discretionary budget (income and expenses related to grants)		
Income		
Ivy Grant	1684	0
Tree Grant	4588	0
Total non-discretionary income	\$ 6,272	\$ -
Expenses		
Ivy Grant	996	
Tree Grant		
Total non-discretionary expenses	\$ 996	\$ -
Surplus(Deficit) (non-discretionary)	\$ 5,277	\$ -
Overall Surplus (Deficit)	\$ 10,752	\$ 304

Budget Committee:

Jenny Coe 475-5603
 Cindy Cohen 475-5814
 Steven Curley 475-6362
 Hans Francke 475-9157
 Hugh Phibbs 475-2306

Ex Officio

Pat Lane (Trustee) 529-0263
 Cheryl Regan (Pub Works) 475-0565
 Annie Gutsche (town chair) 529-0262

Account Balances as of 12/31/14

Operating account	\$35,143.28
Municipal Street Aid	\$10,762.68
Arden Building and Loan (savings)	\$22,134.88

2014/2015 municipal street aid grant.

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Holly Custer, Treasurer

475-5603