

Ardentown 2013 Budget

Discretionary budget			
Income (Discretionary budget)	2013	2013	
	Passed Budget	Actual	
Suburban Cable/Verizon***	3300	3572	
Interest Savings / Arden B&L	2050	1305	
Memorial Garden	100	100	
Transfer from Trust	10000	0	
Path donations, other	0	200	
Total discretionary income	\$ 15,450	\$ 5,178	
Expenses (Discretionary budget)			
Internal Village Administrative Costs			
Registration Committee	100	28	
Town Secretary	1000	1000	
Administration	850	807	
Town Treasurer	400	400	
Programs and works within Village			
Playground Committee	500	200	
Memorial Garden	300	300	
Compost Site	200	487	
Planning (intern program)	200	0	
Public Works Committee			
Paths and natural areas (inc	2500	2625	
Signs	500	210	
Snow Removal	4500	1535	
Road work (not Mun. St. Aide	0	781	
Civic Memberships			
DE League Local Govt	0	0	
CCOBH	25	25	
Donations external to village (Ardens and beyond)			
ACRA	550	550	
Arden Library	250	250	
Arden Page	350	350	
Arden Craft Shop Museum	450	450	
Claymont Fire and Ambulance	150	150	
Town Watch	0	0	
Buzz Ware Village Center	700	700	
Total discretionary expenses	\$ 13,525	\$ 10,848	
Surplus(Deficit) (Discretionary)	\$ 1,925	\$ (5,670)	
Municipal Street Aid Budget (set apart for auditing purposes)			
Income			
Municipal Street Aid	8500	10200	
Municipal Street Aid-interest		0	
Total income	\$ 8,500	\$ 10,200	
Expenses			
Roads	11,500	4,475	
Surplus(Deficit) (MSA)	\$ (3,000)	\$ 5,725	
Non-discretionary budget (income and expenses related to grants)			
Income			
Ivy Grant	1684	2184	
Tree Grant			
Total non-discretionary income	\$ 1,684	\$ 2,184	
Expenses			
Ivy Grant	996	1418	
Tree Grant			
Total non-discretionary expense	\$ 996	\$ 1,418	
Surplus(Deficit) (non-discretionary)	\$ 689	\$ 767	
Overall Surplus (Deficit)	\$ (387)	\$ 821	

Budget Committee:

Holly Custer, Chair	475-5603
Annie Gutsche	529-0262
Ann Balogh	588-0341
Barbara Mondzelewski, Treasu	475-5320
Hans Francke	475-9157

Ex Officio

Pat Lane (Trustee)	529-0263
Cheryl Regan (Pub Works)	475-0565
Enno Krebbers (town chair)	476-2303

Account Balances as of 1/31/13

Operating account	\$32,469.89
Municipal Street Aid	\$15,122.62
Arden Building and Loan (savings)	\$26,041.03