

Ardentown 2012 Budget

Discretionary budget		
Income (Discretionary budget)	2012 Passed Budget	2012 Actual
Suburban Cable/Verizon***	3400	3297
Interest Savings / Arden B&L	1400	714
Memorial Garden	100	115
Transfer from Trust	10000	10000
Path donations, other	0	218
Total discretionary income	\$ 14,900	\$ 14,344
Expenses (Discretionary budget)		
Internal Village Administrative Costs		
Registration Committee	100	0
Town Secretary	1000	1000
Administration	750	576
Town Treasurer	400	400
Programs and works within Village		
Playground Committee	500	230
Memorial Garden	200	340
Compost Site	200	200
Planning (intern program)	200	0
Public Works Committee <i>(Roads are below)</i>		
Paths and natural areas (inc t	2500	2450
Signs	500	353
Snow Removal	4500	960
Civic Memberships		
DE League Local Govt	0	0
CCOBH	25	0
Donations external to village (Ardens and beyond)		
ACRA	550	500
Arden Library	250	200
Arden Page	350	300
Arden Craft Shop Museum	450	400
Claymont Fire and Ambulance	150	150
Town Watch	0	0
Buzz Ware Village Center	700	650
Total discretionary expenses	\$ 13,325	\$ 8,709
Surplus(Deficit) (Discretionary)	\$ 1,575	\$ 5,635
Municipal Street Aid Budget (set apart for auditing purposes)		
Income		
Municipal Street Aid	8500	10292
Municipal Street Aid-interest		0
Total income	\$ 8,500	\$ 10,292
Expenses		
Roads	\$ 15,000	\$ 20,159
Surplus(Deficit) (MSA)	\$ (6,500)	\$ (9,867)
Non-discretionary budget (income and expenses related to grants)		
Income		
Ivy Grant	3500	3316
Energy Program (Cndlght instr	11914	19704
Short/Cloutier road grants	7450	7450
Total non-discretionary income	\$ 22,864	\$ 30,470
Expenses		
Ivy Grant	2260	1265
Energy Program (Cndlght instr	294	8084
Short/Cloutier road grants		
Total non-discretionary expense	\$ 2,554	\$ 9,349
Surplus(Deficit) (non-discretionary)	\$ 20,310	\$ 21,122
Overall Surplus (Deficit)	\$ 15,385	\$ 16,890

Budget Committee:

Holly Custer, Chair 475-5603
 Annie Gutsche 529-0262
 Betty Ann Themal 475-8193
 Barbara Mondzelewski, Treasu 475-5320
 Hans Francke 475-9157

Ex Officio

Pat Lane (Trustee) 529-0263
 Cheryl Regan (Pub Works) 475-0565
 Enno Krebbers (town chair) 476-2303