

Ardentown 2011 Budget Actual

<u>Income</u>	<u>2011 Passed Budget</u>	<u>2011 Actual</u>
Municipal Street Aid	8500	10332
Municipal Street Aid-interest	20	
Suburban Cable/Verizon***	3300	3583
Interest Savings / Arden B&L	1400	1470
Memorial Garden	100	75
Transfer from Trust	10000	10000
Ivy Grant		
Forest Grant		1401
Energy Program (Cndlght insltr	TBD	
Short/Cloutier road grants	14099	4000
Path donations, other	0	783
<u>TOTAL</u>	\$ 37,419	\$ 31,644

Expenses

<u>Internal Village Administrative Costs</u>		
Registration Committee	100	
Town Secretary	1000	1000
Administration	750	632
Town Treasurer	400	400
<u>Programs and works within Village</u>		
Playground Committee	500	435
Memorial Garden	150	250
Compost Site	300	200
Planning (intern program)	200	200
Public Works Committee		
Paths and natural areas (inc	2000	2250
Roads	10000	1009
Short/Cloutier road projects	15115	11450
Signs	500	435
Snow Removal	4500	6595
Energy Program (Cndlght insltr	TBD	11620
Ivy Grant (Elaine)	0	2740
<u>Civic Memberships</u>		
DE League Local Govt	0	
CCOBH	25	25
<u>Donations external to village (Ardens and beyond)</u>		
ACRA	500	500
Arden Library	200	200
Arden Page	300	300
Arden Craft Shop Museum	400	400
Claymont Fire and Ambulance	150	150
Town Watch	0	0
Buzz Ware Village Center	650	650
<u>New Other</u>		
<u>TOTAL</u>	\$ 37,740	\$ 41,441
Surplus(Deficit)	\$ (322)	\$ (9,797)
Adjusted for DEMA	>	\$ 1,823

Budget Committee:

Holly Custer, Chair 475-5603
 Annie Gutsche 529-0262
 Betty Ann Thernal 475-8193
 Barbara Mondzelewski, Treasu 475-5320
 Hans Francke 475-9157

Ex Officio

Pat Lane (Trustee) 529-0263