

Ardentown 2010 Budget Actual Projected

<u>Income</u>	<u>2010 Proposed Budget</u>	<u>2010 Projected</u>
Municipal Street Aid	0	8743
Municipal Street Aid-interest	0	0
Suburban Cable/Verizon***	3200	3353
Interest Savings / Arden B&L	1200	1452
Memorial Garden	200	100
Trust Grant	10000	12000
Contribution for paths	0	0
Energy Program (Cndlght adt)		3259
Short/Cloutier road grants	0	1017
Special tree planting grant		1401
Other (DEMA snow removal)	0	2025
<u>TOTAL</u>	\$ 14,600	\$ 33,349
<u>Expenses</u>		
<u>Internal Village Administrative Costs</u>		
Registration Committee	100	0
Town Secretary	1000	1000
Administration	700	714
Town Treasurer	300	300
<u>Programs and works within Village</u>		
Playground Committee	200	200
Memorial Garden	150	167
Compost Site	200	300
Planning (intern program)	200	0
Public Works Committee		
General (paths, etc)	1500	2326
Roads	1500	250
Short/Cloutier road projects		
Signs		
Snow Removal	6000	9045
Energy Program (Cndlght adt)		3259
Tree Planting (grant)		1401
Sunnyside Tract	100	0
<u>Civic Memberships</u>		
DE League Local Govt	400	0
CCOBH	25	25
<u>Donations external to village (Ardens and beyond)</u>		
ACRA	500	500
Arden Library	200	200
Arden Page	300	300
Arden Craft Shop Museum	400	400
Claymont Fire and Ambulance	150	150
Town Watch	0	0
Buzz Ware Village Center	650	650
<u>New Other</u>		
<u>TOTAL</u>	\$ 14,575	\$ 21,187
Surplus(Deficit)	\$ 25	\$ 12,161
External donation subtotal	2200	2200

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Budget Committee:

Enno Krebbers, Chair	476-2303	
Annie Gutsche	529-0262	
Betty Ann Thernal	475-8193	
Barbara Mondzelewski, Treasurer	475-5320	
Hans Francke	475-9157	
Bob DeNigris, Trustee	475-3415	ex officio
Pat Lane (public works)	529-0263	ex officio