

Ardentown Budget 2009

<u>Income</u>	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2009 Variance</u> Budget-Actual
Municipal Street Aid	10000	0	\$ 10,000
Municipal Street Aid-interest	25	17	\$ 8
Suburban Cable/Verizon***	3200	3314	\$ (114)
Interest Savings / Arden B&L	1200	1400	\$ (200)
Memorial Garden	200	0	\$ 200
Trust Grant	10000	10000	\$ -
Contribution for paths		267	\$ (267)
Special grants			\$ -
Other			\$ -
<u>TOTAL</u>	\$ 24,625	\$ 14,998	\$ 9,627

Expenses

Internal Village Administrative Costs

Registration Committee	100	0	\$ 100
Town Secretary	1000	1000	\$ -
Administration	700	710	\$ (10)
Town Treasurer	300	300	\$ -

Programs and works within Village

Playground Committee	200	200	\$ -
Memorial Garden	200	145	\$ 55
Compost Site	200	0	\$ 200
Planning (intern program)	200	200	\$ -
Public Works Committee			\$ -
General (paths, etc)	2500	2325	\$ 175
Roads	12000	2570	\$ 9,430
Snow Removal	5000	3965	\$ 1,035
Sunnyside Tract	100	0	\$ 100

Civic Memberships

DE League Local Govt			
CCOBH	25	25	\$ -

Donations external to village (Ardens and beyond)

ACRA	500	500	\$ -
Arden Library	200	200	\$ -
Arden Page	300	300	\$ -
Arden Craft Shop Museum	400	400	\$ -
Claymont Fire and Ambulance	250	250	\$ -
Town Watch	0	0	\$ -
Buzz Ware Village Center	700	700	\$ -

New Other

New Other 1			
New Other 2	0		\$ -

<u>TOTAL</u>	\$ 24,875	\$ 13,790	\$ 11,085
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Surplus(Deficit)	\$ (250)	\$ 1,208	\$ (1,458)
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(Suplus over budget)

External donation subtotal	2350	2350	
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Budget Committee:

Enno Krebbers, Chair	2010
Betty Solway Smith	2010
Betty Ann Thernal	2009

Term expires:

Ardentown Budget 2009

Barbara Mondzelewski, Treasure	2009
Hans Francke	2009
Bob DeNigris, Trustee	ex officio