

Ardentown Budget 2008

<u>Income</u>	<u>2008 Budget</u>	<u>2008 Actual</u>
Municipal Street Aid	12000	13264
Municipal Street Aid-interest	25	32
Suburban Cable/Verizon***	3000	5594
Tree Planting Grant		3574
Interest Savings / Arden B&L	1200	1353
Memorial Garden	100	700
Trust Grant	10000	10000
Contribution for paths		150
Special Street Grant		4875
Forest Mgt Grant	1090	1090
DelDot speed sign*	8400	8400
Paths grant		950
<b><u>TOTAL</u></b>	<b>\$ 35,815</b>	<b>\$ 49,982</b>
 <b><u>Expenses</u></b>		
Registration Committee	200	41
Playground Committee	200	200
Town Secretary	1000	1000
Administration	700	634
Town Treasurer	300	300
Forests	545	748
Tree Planting		4324
Compost Site		200
Planning	200	200
Public Works Committee		
General (paths, etc)	2800	2402
Public Works Committee Roads	12000	12271
Snow Removal	5000	1720
Del Dot speed sign	4200	4200
Memorial Garden	500	58
ACRA	500	500
Arden Library	200	200
Arden Page	300	300
Arden Craft Shop Museum	400	400
Civic and League Membership*	25	500
Claymont Fire and Ambulance	300	300
Town Watch**	500	
Buzz Ware Village Center	700	700
Sunnyside Tract	100	
Forgotten cats		350
<b><u>TOTAL</u></b>	<b>\$ 30,670</b>	<b>\$ 31,547</b>
<b>Surplus(Deficit)</b>	<b>\$ 5,145</b>	<b>\$ 18,436</b>

\*Delaware League of local governments not included

\*\*Town watch, conditional upon receiving report

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\*\*\*Change due to change in timing of payments

**Budget Committee:**

Enno Krebbers	475-2614
Betty Solway Smith	475-7973
Betty Ann Themal	475-8193
Barbara Mondzelewski, Treasurer	475-5320
Hans Francke, Chair	475-9157
Bob DeNigris, Trustee	475-3415