

ArdenTown Budget 2007
Revised 2/12/07

<u>Income</u>	<u>2007 Budget</u>	<u>2007 Actual</u>	<u>2007 Variance</u>
			Budget-Actual
Municipal Street Aid	\$ 12,000	12353	\$ 353
Municipal Street Aid-interest	\$ 25	68	\$ 43
Suburban Cable/Verizon	\$ 3,000	3059	\$ 59
Tree Planting Grant		950	\$ 950
Interest Savings / Arden B&L	\$ 1,200	1286	\$ 86
Memorial Garden	\$ 200	150	\$ (50)
Trust Grant	\$ 10,000	10000	\$ -
Comcast/ Verizon grant		5592	\$ 5,592
Compost Grant			\$ -
Forest Mgt Grant	\$ 5,620	4530	\$ (1,090)
DelDot speed sign*			
<u>TOTAL</u>	\$ 32,045	\$ 37,989	\$ (5,944)
<u>Expenses</u>			
Registration Committee	\$ 200		\$ (200)
Playground Committee	\$ 200	200	\$ -
Town Secretary	\$ 1,000	1000	\$ -
Administration	\$ 700	775	\$ 75
Town Treasurer	\$ 300	300	\$ -
Forests	\$ 5,620	4775	\$ (845)
Tree Planting			\$ -
Compost Site		350	\$ 350
Planning	\$ 200	200	\$ -
Public Works Committee			\$ -
General (paths, etc)	\$ 2,800	3851	\$ 1,051
Public Works Committee Roads	\$ 12,000	12298	\$ 298
Snow Removal	\$ 5,000	4760	\$ (240)
Del Dot speed sign*		4200	\$ 4,200
Memorial Garden	\$ 500	638	\$ 138
ACRA	\$ 500	500	\$ -
Arden Library	\$ 200	200	\$ -
Arden Page	\$ 300	300	\$ -
Arden Craft Shop Museum	\$ 400	400	\$ -
Civic and League Membership**	\$ 25	525	\$ 500
Claymont Fire and Ambulance	\$ 300	300	\$ -
Town Watch***	\$ 500		\$ (500)
Buzz Ware Village Center	\$ 700	700	\$ -
Sunnyside Tract	\$ 100		\$ (100)
<u>TOTAL</u>	\$ 31,545	\$ 36,272	\$ (4,727)
Surplus(Deficit)	\$ 500	\$ 1,717	

*Traffic Calming Harvey Road, 50 % paid in 2007

**Delaware League of local governments not included

***Town watch, conditional upon receiving report

Budget Committee:

Enno Krebbers	apptd 2/12/07	475-2614	Term expires:	2008
Betty Solway Smith		475-7973		2008
Betty Ann Thernal		475-8193		2009
Barbara Mondzelewski, Treasurer		475-5320		2009
Hans Francke, Chair		475-9157		2009
Bob DeNigris, Trustee		475-3415	ex officio	