

Ardentown Budget 2006

<u>Income</u>	<u>2006 Budget</u>	<u>2006 Actual</u>	<u>2006 Variance</u>
			Budget-Actual
Municipal Strc	\$ 12,000	\$ 11,610	\$ 390
Municipal Strc	\$ 25	\$ 108	\$ (83)
Suburban Cal	\$ 2,500	\$ 2,850	\$ (350)
Tree Planting Grant		\$ 2,130	\$ (2,130)
Interest Savin	\$ 1,100	\$ 1,178	\$ (78)
Memorial Gar	\$ 200	\$ 125	\$ 75
Trust Grant	\$ 10,000	\$ 10,000	\$ -
Compost Grant		\$ 2,890	\$ (2,890)
Forest Mgt Grant		\$ 2,500	\$ (2,500)
<hr/>			
<u>TOTAL</u>	\$ 25,825	\$ 33,390	\$ (7,565)
			\$ -
<u>Expenses</u>			\$ -
<hr/>			
Registration C	\$ 200	\$ 63	\$ 137
Playground C	\$ 200	\$ 200	\$ -
Town Secreta	\$ 1,000	\$ 1,000	\$ -
Town Treasur	\$ 300	\$ 300	\$ -
Forests		\$ 2,500	\$ (2,500)
Tree Planting		\$ 2,130	\$ (2,130)
Compost Bins		\$ 645	\$ (645)
Planning	\$ -		\$ -
Public Works Committee			\$ -
General	\$ 2,000	\$ 2,039	\$ (39)
Public Work	\$ 12,000	\$ 8,300	\$ 3,700
Snow Remo	\$ 5,000	\$ 2,390	\$ 2,610
Memorial Gar	\$ 500	\$ 94	\$ 406
ACRA	\$ 500	\$ 500	\$ -
Arden Library	\$ 200	\$ 200	\$ -
Arden Page	\$ 300	\$ 300	\$ -
Arden Archive	\$ 400	\$ 400	\$ -
Administratior	\$ 600	\$ 649	\$ (49)
Civic and Lea	\$ 25	\$ 25	\$ -
Claymont Fire	\$ 300	\$ 300	\$ -
Town Watch	\$ 500	\$ -	\$ 500
Buzz Ware Vi	\$ 700	\$ 700	\$ -
Sunnyside Tr	\$ 100	\$ -	\$ 100
<hr/>			
<u>TOTAL</u>	\$ 24,825	\$ 22,736	\$ 2,089
 Surplus(Def)	 \$ 1,000	 \$ 10,655	

Budget Committee: Term expires:

Enno Krebbers	2008
Betty Solway 475-7973	2008
Betty Ann Th€ 475-8193	2007
Barbara Monc 475-5320	2007
Hans Franck€ 475-9157	2007
Bob DeNigris, 475-3415	