

Ardentown Budget 2005

<u>Income</u>	<u>2005 Budget</u>	<u>2005 Actual</u>	<u>2005 Variance</u>
Municipal Street	\$ 15,000	\$ 11,759	\$ 3,241
Dema	\$ -	\$ 1,000	\$ (1,000)
Municipal Street	\$ -	\$ 21	\$ (21)
Traffic Fines	\$ 50	\$ -	\$ 50
Suburban Cal	\$ 2,500	\$ 2,455	\$ 46
County Grant	\$ -	\$ -	\$ -
Interest Savin	\$ 1,100	\$ 1,106	\$ (6)
Memorial Gar	\$ 200	\$ -	\$ 200
Snow Remov:	\$ 5,000	\$ 5,000	\$ -
Compost Gra	\$ -	\$ 3,430	\$ (3,430)
Forest Mgt G	\$ -	\$ 950	\$ (950)
<b><u>TOTAL</u></b>	<b>\$ 23,850</b>	<b>\$ 25,720</b>	<b>\$ (1,870)</b>

**Expenses**

Registration C	\$ 200	\$ 16	\$ 184
Playground C	\$ 200	\$ 50	\$ 150
Public Works	\$ 2,500	\$ 180	\$ 2,320
General	\$ -	\$ 2,785	\$ (2,785)
Glen	\$ -	\$ 480	\$ (655)
Public Works	\$ 15,000	\$ 655	\$ 10,450
Snow Remov:	\$ 5,000	\$ 4,550	\$ 450
Memorial Gar	\$ 250	\$ 581	\$ (331)
ACRA	\$ 400	\$ 400	\$ -
Arden Library	\$ 150	\$ 150	\$ -
Compost bins	\$ -	\$ 5,157	\$ -
Arden Page	\$ 300	\$ 300	\$ -
Arden Archive	\$ 400	\$ -	\$ 400
Administratio	\$ 600	\$ 515	\$ 85
Town Secreta	\$ 1,000	\$ 1,000	\$ -
Town Treasur	\$ 300	\$ 300	\$ -
Civic and Lea	\$ 25	\$ 425	\$ (400)
Claymont Fire	\$ 300	\$ 300	\$ -
Town Watch	\$ 850	\$ -	\$ 850
Buzz Ware Vi	\$ 600	\$ 600	\$ -
Sunnyside Tr:	\$ 100	\$ -	\$ 100
Police Patrol-Harvey Road	\$ -	\$ -	\$ -
<b><u>TOTAL</u></b>	<b>\$ 28,175</b>	<b>\$ 18,445</b>	<b>\$ 9,730</b>

**Surplus(Def) \$ (4,325) \$ 7,275**

Civic and Lea Participation?

**Budget Committee:**      475-2407                      2004  
    475-7973                      2004  
    475-8193                      2006  
    475-5320                      2006  
    475-9157                      2006  
    475-3415