

Ardentown
Budget 2004

	2004	2004	2004
Income	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Municipal Street Aid	\$ 15,000	14,356.95	\$ 643
DelDot	\$ 26,000	32,265.00	\$ (6,265)
Municipal Street Aid-interest	\$ -	32.15	\$ (32)
Traffic Fines	\$ 100	27.32	\$ 73
Suburban Cable	\$ 2,800	2,519.24	\$ 281
County Grant	\$ 5,000	0.00	\$ 5,000
Interest Savings / Arden B&L	\$ 1,000	1,972.33	\$ (972)
Memorial Garden	\$ 200	200.00	\$ -
Snow Removal from Trust	\$ 5,000	6,575.00	\$ (1,575)
Playground Grant	\$ -	2,735.24	\$ (2,735)
Forest Mgt Grant	\$ -	5,000.00	\$ (5,000)
<u>TOTAL</u>	\$ 55,100	\$ 65,683	\$ (10,583)
<u>Expenses</u>			
Forest Management	-	5,004.33	
Registration Committee	\$ 200	0.00	\$ 200
Candidates night		111.63	
Playground Committee	\$ 200	300.00	\$ (100)
Public Works Committee	\$ 2,000		\$ 2,000
Paths	included in above	700.00	
DelDot*	\$ 26,000	46,364.63	\$ (20,365)
Public Works Committee Roads	\$ 15,000		\$ 15,000
Snow Removal	\$ 5,000	6,575.00	\$ (1,575)
Memorial Garden	\$ 250	616.38	\$ (366)
ACRA	\$ 400	400.00	\$ -
Arden Library	\$ 150	150.00	\$ -
Arden Page	\$ 300	300.00	\$ -
Craftshop Museum	\$ -		\$ -
Arden Archives	\$ 400	400.00	\$ -
Administration	\$ 700	549.58	\$ 150
Town Secretary	\$ 900	900.00	\$ -
Town Treasurer	\$ 300	300.00	\$ -
Civic and League Membership**	\$ 325	25.00	\$ 300
Claymont Fire and Ambulance	\$ 300	300.00	\$ -
Town Watch	\$ 850	850.00	\$ -
Buzz Ware Village Center	\$ 600	600.00	\$ -
Sunnyside Tract	\$ 100	0.00	\$ 100
Police Patrol-Harvey Road	\$ 500	0.00	\$ 500
Avery Property***	\$ 20,000	20,000.00	\$ -
<u>TOTAL</u>	\$ 74,475	\$ 84,447	\$ (9,972)
Surplus(Deficit)	\$ (19,375)	\$ (18,763)	
DelDot*	Contingent upon grant		
Civic and League Membership**	Participation		
Avery Property***	Nov. '03 Town Mtg vote		