

Income	2003 Budget	2003 Actual	2003 Variance
Municipal Street Aid	15000	14607.05	392.95
DelDot	0		0
Municipal Street Aid-interest	0	32.98	-32.98
Traffic Fines		140.4	-140.4
Suburban Cable	2400	2841.11	-441.11
County Grant	5000	5000	0
Interest Savings / Arden B&L	2000	1186.23	813.77
Memorial Garden	200	475	-275
Snow Removal from Trust	5000	6249.2	-1249.2
Playground Grant	4000	764.75	3235.25
Fema Reimbursement		1840.8	-1840.8
Trail Mgt Funds		951	-951
Margery Rupert, bench		500	-500
TOTAL	33600	34588.52	-988.52

Expenses			
Isabel cleanup		1034	-1034
Registration Committee	300	0	300
Playground Committee	8000	7186.14	813.86
Public Works Committee	3000	628.19	2371.81
Paths		575	
DelDot*	0		0
Public Works Committee Roads	15000	20092.5	-5092.5
Snow Removal	5000	6985	-1985
Memorial Garden	250	139	111
ACRA	400	400	0
Arden Library	100	100	0
Arden Page	300	300	0
Craftshop Museum	5000	5000	0
Arden Archives			
Administration	700	660.68	39.32
Town Secretary	900	900	0
Town Treasurer	300	300	0
Civic and League Membership**	325	25	300
Claymont Fire and Ambulance	300	300	0
Town Watch	850	850	0
Landmark Quest	200	0	200
Buzz Ware Village Center	600	600	0
Sunnyside Tract	100	0	100
Police Patrol-Harvey Road	1000	433.33	566.67
Avery Property***			
TOTAL	42625	46508.84	-3308.84

Surplus(Deficit) -9025 -11920.32

DelDot*
Civic and League Membership**
Avery Property*** Contingent upon Arden purchase

Budget Committee: 475-2407 2004

475-7973
475-8193
475-5320
475-9157
475-3415

2004
2005
2005
2005