

Village of Ardentown  
Budget 2002

<u>Income</u>	<u>2002 Budget</u>	<u>2002 Actual</u>	<u>2002 Variance</u>
Municipal Street Aid	\$ 15,000	\$ 14,907.92	\$ (92.08)
DelDot		\$ 13,200.00	
Municipal Street Aid-interest	\$ -	\$ 40.81	\$ 40.81
Traffic Fines	\$ -	\$ 355.05	\$ 355.05
Suburban Cable	\$ 2,000	\$ 2,397.43	\$ 397.43
County Grant	\$ 5,000	\$ 5,000.00	\$ -
Interest Savings / Arden B&L	\$ 2,000	\$ 2,457.93	\$ 457.93
Memorial Garden	\$ 200	\$ 250.00	\$ 50.00
Snow Removal from Trust	\$ 5,000	\$ 5,000.00	\$ -
Playground Grant	\$ 951	\$ 951.00	\$ -
<b><u>TOTAL</u></b>	<b>\$ 30,151</b>	<b>\$ 44,560.14</b>	<b>\$ 14,409.14</b>

**Expenses**

Registration Committee	\$ 200	\$ -	\$ (200.00)
Playground Committee**	\$ -	\$ 135.00	\$ -
Public Works Committee	\$ 3,000	\$ 85.00	\$ (2,915.00)
Paths		\$ 1,120.00	\$ 1,120.00
DelDot		\$ 13,200.00	\$ 13,200.00
Public Works Committee Roac	\$ 8,000	\$ 7,305.25	\$ (694.75)
Snow Removal	\$ 5,000	\$ 2,730.00	\$ (2,270.00)
Memorial Garden	\$ 250	\$ -	\$ (250.00)
ACRA	\$ 400	\$ 500.00	\$ 100.00
Arden Library	\$ 100	\$ 100.00	\$ -
Arden Page	\$ 300	\$ 300.00	\$ -
Craftshop Museum***	\$ 2,500	\$ -	\$ (2,500.00)
Administration	\$ 700	\$ 587.50	\$ (112.50)
Town Secretary	\$ 800	\$ 800.00	\$ -
Town Treasurer	\$ 300	\$ 300.00	\$ -
Civic and League Membership	\$ 325	\$ 325.00	\$ -
Claymont Fire and Ambulance	\$ 300	\$ 300.00	\$ -
Town Watch*	\$ 650	\$ -	\$ (650.00)
Landmark Quest	\$ 200	\$ 107.40	\$ (92.60)
Buzz Ware Village Center	\$ 500	\$ 500.00	\$ -
Sunnyside Tract	\$ 100	\$ -	\$ (100.00)
Police Patrol-Harvey Road	\$ -	\$ 1,150.00	\$ 1,150.00
<b><u>TOTAL</u></b>	<b>\$ 23,625</b>	<b>\$ 29,545.15</b>	<b>\$ 5,920.15</b>

**Surplus(Deficit)           \$       6,526   \$   15,014.99**

\*Contingent upon reactivation of Program

\*\*Playground Committee, matching fund grant

\*\*\*For 2002 and 2003