

Village of Ardentown
Budget 2001

<u>Income</u>	<u>2001 Budget</u>	<u>2001 Actual</u>	<u>2001 Variance</u>
Municipal Street Aid	\$ 15,000	\$ 15,196.80	\$ 196.80
Municipal Street Aid-interest	\$ -	\$ 53.28	\$ 53.28
Traffic Fines	\$ -	\$ 29.00	\$ 29.00
Suburban Cable	\$ 1,500	\$ 1,990.64	\$ 490.64
County Grant	\$ 5,000	\$ 10,000.00	\$ 5,000.00
Interst Savings / Arden B&L	\$ 1,800	\$ 2,005.29	\$ 205.29
Memorial Garden	\$ 200	\$ 690.00	\$ 490.00
Snow Removal from Trust	\$ 5,000	\$ 5,860.00	\$ 860.00
Trail Maintenance Grant	\$ -	\$ 1,300.00	\$ 1,300.00
<u>TOTAL</u>	\$ 28,500	\$ 37,125.01	\$ 8,625.01

Expenses

Registration Committee	\$ 300	\$ 24.14	\$ (275.86)
Public Works Committee*	\$ 3,000	\$ 655.00	\$ (2,345.00)
Public Works Committee Roac	\$ 15,000	\$ 16,356.28	\$ 1,356.28
Snow Removal	\$ 5,000	\$ 3,260.00	\$ (1,740.00)
Memorial Garden	\$ 500	\$ 580.42	\$ 80.42
ACRA	\$ 400	\$ 300.00	\$ (100.00)
Arden Library	\$ 100	\$ 100.00	\$ -
Arden Page	\$ 250	\$ 250.00	\$ -
Craftshop museum	\$ 2,500	\$ 2,500.00	\$ -
Administration	\$ 650	\$ 711.77	\$ 61.77
Town Secretary	\$ 800	\$ 800.00	\$ -
Town Treasurer	\$ 200	\$ 200.00	\$ -
Civic and League Membership	\$ 325	\$ 325.00	\$ -
Claymont Fire and Ambulance	\$ 200	\$ 200.00	\$ -
Town Watch**	\$ 650	\$ -	\$ (650.00)
Landmark Quest	\$ 200	\$ -	\$ (200.00)
Buzz Ware village Center	\$ 500	\$ 500.00	\$ -
Sunnyside Tract	\$ 100	\$ -	\$ (100.00)
Police Patrol-Harvey Road	\$ -	\$ 630.00	\$ 630.00
<u>TOTAL</u>	\$ 30,675	\$ 27,392.61	\$ (3,282.39)

Surplus(Deficit) \$ (2,175) \$ 9,732.40

* formerly the Civic Committee

**Contingent upon reactivation of Committee