

Ardentown Budget 2000

<u>Income</u>	<u>2000 Budget</u>	<u>2000 Actual</u>	<u>2000 Variance</u>
Municipal Street Aid	\$ 15,000	\$ 15,316.71	\$ 316.71
Municipal Street Aid-interest	\$ 500	\$ 397.74	\$ (102.26)
Traffic Fines	\$ -	\$ -	\$ -
Suburban Cable	\$ 900	\$ 1,420.74	\$ 520.74
County Grant	\$ -	\$ 5,000.00	\$ 5,000.00
Interst Savings / Arden B&L	\$ 1,500	\$ 1,821.20	\$ 321.20
Memorial Garden	\$ 200	\$ 25.00	\$ (175.00)
Snow Removal from Trust	\$ 3,000	\$ 5,190.00	\$ 2,190.00
Trail Maintenance Grant	\$ -	\$ -	\$ -
<u>TOTAL</u>	\$ 21,100	\$ 29,171.39	\$ 8,071.39

Expenses

Registration Committee	\$ 300	\$ 5.18	\$ (294.82)
Public Works Committee*	\$ 3,000	\$ 1,720.00	\$ (1,280.00)
Public Works Committee Roac	\$ 8,000	\$ 25,858.80	\$ 17,858.80
Public Works Committee/capit	\$ 164		
Snow Removal	\$ 3,000	\$ 5,690.00	\$ 2,690.00
Memorial Garden	\$ 500	\$ -	\$ (500.00)
ACRA	\$ 300	\$ 300.00	\$ -
Arden Library	\$ 100	\$ 100.00	\$ -
Arden Page	\$ 250	\$ 250.00	\$ -
Craftshop museum	\$ -	\$ -	\$ -
Administration	\$ 650	\$ 602.20	\$ (47.80)
Town Secretary	\$ 800	\$ 800.00	\$ -
Town Treasurer	\$ 200	\$ 200.00	\$ -
Civic and League Membership	\$ 325	\$ 325.00	\$ -
Claymont Fire and Ambulance	\$ 200	\$ 100.00	\$ (100.00)
Town Watch**	\$ 650	\$ 650.00	\$ -
Landmark Quest	\$ 200	\$ 172.04	\$ (27.96)
Buzz Ware village Center	\$ 500	\$ 500.00	\$ -
Sunnyside Tract	\$ 200	\$ -	\$ (200.00)
Police Patrol-Harvey Road	\$ -	\$ -	\$ -
<u>TOTAL</u>	\$ 19,339	\$ 37,273.22	\$ 17,934.22

Surplus(Deficit) \$ 1,761 \$ (8,101.83)

* formerly the Civic Committee

**Contingent upon reactivation of Committee